

**Forward plan of Key Decisions to be made: Forward Plan of Key Decisions (1 January 2024 - 31 December 2024)**

**Date Published: 23 April 2024**

Decision to be made:	What is the decision?	Planned Decision Date	Decision maker's name (or name of the board) & title:	Lead Officer name and contact details	Documentation for consideration & other relevant documents	Prohibitions Restrictions Exemptions
Approval to appoint a contractor to a Supertram Track Improvement Framework contract and call-off the first year's work package of rail replacement	<p>Approval is sought to enter into a framework contract which provides access to a contractor to undertake various works relating to the track on the Supertram system. The framework will last for a minimum of four years.</p> <p>Approval is also sought to commission the first call off to cover planned renewal works in the first year of the framework which has an estimated value of £7.5 - £8.0M.</p>	8/04/24	Executive Director of Transport	<p>Pat Beijer  Director of Public Transport Development</p> <p>pat.beijer@southyorkshire-ca.gov.uk</p>	Public Transport Team approvals paper and Record of Officer Decision	Not exempt

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UK Shared Prosperity Fund Applications 2023/24	<p>Approval of award(s) UK Shared Prosperity Fund to deliver schemes for 2023/24, up to the following amounts:</p> <p><b>Communities and Place</b>  Rotherham Metropolitan Borough Council: £631,840  Barnsley Metropolitan Borough Council: £650,047  Sheffield City Council: £1,389,200  City of Doncaster Council: £799,301</p> <p><b>Local Business Support</b>  Rotherham Metropolitan Borough Council: £795,173  Barnsley Metropolitan Borough Council: £818,086  Sheffield City Council: £1,748,313  City of Doncaster Council: £1,005,924</p> <p><b>People and Skills</b>  Rotherham Metropolitan Borough Council: £292,280  Barnsley Metropolitan Borough Council: £300,702  Sheffield City Council: £642,623  City of Doncaster Council: £369,745</p>	23/04/24	Section 73 Officer	Sue Sykes Assistant Director - Funding, Monitoring and Reporting  sue.sykes@southyorkshire-ca.gov.uk	Decision paper.	Not exempt

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UK Shared Prosperity Fund Applications 2024/25	<p>Approval of award(s) UK Shared Prosperity Fund to deliver schemes for 2024/25, up to the following amounts:</p> <p><b>Communities and Place</b>  Rotherham Metropolitan Borough Council: £1,261,281  Barnsley Metropolitan Borough Council: £1,297,624  Sheffield City Council: £2,773,124  City of Doncaster Council: £1,595,567</p> <p><b>Local Business Support</b>  Rotherham Metropolitan Borough Council: £1,801,840  Barnsley Metropolitan Borough Council: £1,853,760  Sheffield City Council: £3,961,630  City of Doncaster Council: £2,279,395</p> <p><b>People and Skills</b>  Rotherham Metropolitan Borough Council: £1,483,010  Barnsley Metropolitan Borough Council: £1,483,010  Sheffield City Council: £3,169,308  City of Doncaster Council: £1,823,518</p>	23/04/24	Section 73 Officer	<p>Sue Sykes  Assistant Director - Funding, Monitoring and Reporting</p> <p>sue.sykes@southyorkshire-ca.gov.uk</p>	Delegated Approvals Report and Record of Officer Decision Form	Not exempt

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Extension of home to school services for the 2024/25 academic year	Award of contracts to extend the expiring home to school contracts for a further academic year at a cost of £2.1m	30/04/24	Executive Director of Transport	Tim Taylor Director of Public Transport Operations  tim.taylor@southyorkshire-ca.gov.uk	Delegated Approvals Report and Record of Officer Decision Form.	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)
Gainshare Capital - D63 Town Centre Regeneration scheme (OBC development costs)	Approval of £4.6m development costs to develop the project and prepare stage 1 FBC for a strategic town centre regeneration scheme.	22/05/24	Section 73 Officer	Sue Sykes Assistant Director - Funding, Monitoring and Reporting  sue.sykes@southyorkshire-ca.gov.uk	Delegated Approval Report and Record of Officer Decision Form	Not exempt
Contract award to infill the disused former railway tunnel under Woodbourn Rd Parkway Avenue Sheffield	SYMCA requires the services of a suitably qualified and experienced Company to undertake the design and repair works of the tunnel under Woodbourn Road and Parkway Avenue, Sheffield to prolong the life of the structure.  Estimated value of contract £900k.	20/08/24	Executive Director of Transport	Pat Beijer Director of Public Transport Development  pat.beijer@southyorkshire-ca.gov.uk	Public Transport Team (PTT) Approval Paper	Not exempt

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City Region Sustainable Transport Settlement (SBC) - Shaw Lane Bus Lane & East Doncaster AT and Passenger Transport Connectivity	Approval to progress to Outline Business case and release of £2,240,000 development grant to develop a combined outline business case for the the Shaw Lane Bus Lane & East Doncaster AT and Passenger Transport Connectivity schemes.				Delegated Approvals Paper & record of Officer Decision Form	Not exempt